

FY 2001 - FY 2002 Carry Forward Analysis

ROUTING	COTR	STYLE	Project	TITLE	2001 SOY	2001 Current	2001 Obligation	2001 Balance	Requested CF	Comments
KEWB	Rollie Sivyer	NWPPC	1985-090-04	CLERK-TYPIST CONTRACTS	\$0.00	\$234.00	\$0.00	\$234.00	\$234	
KEWB	Rollie Sivyer	NWPPC	1995-074-00	ANADROMOUS FISH UNALLOCATED BALANCE	\$0.00	\$2,849,159.00	\$0.00	\$2,849,159.00	\$2,849,159	
KEWB	Rollie Sivyer	NWPPC	1995-084-00	PLACEHOLDER FOR STEELHEAD BIOLOGICAL OPINION	\$0.00	\$3,001.00	\$0.00	\$3,001.00	\$3,001	
KEWB	Rollie Sivyer	NWPPC	1995-085-00	OVERHEAD/SUPPORT UNALLOCATED BALANCE	\$0.00	\$3,274,678.00	\$0.00	\$3,274,678.00	\$3,274,678	
KEWB	Rollie Sivyer	NWPPC	1995-094-00	DATA MANAGEMENT PLACEHOLDER	\$0.00	\$750,455.00	\$0.00	\$750,455.00	\$750,455	
KEWB	Rollie Sivyer	NWPPC	1996-010-00	NMFS HYDRO BIOLOGICAL OPINION (ESA) PLACEHOLDER	\$0.00	\$20,820.00	\$0.00	\$20,820.00	\$20,820	
KEWB	Rollie Sivyer	NWPPC	1996-096-00	RESIDENT FISH PROGRAM UNALLOCATED BALANCE	\$0.00	\$2,022,613.00	\$0.00	\$2,022,613.00	\$2,022,613	
KEWB	Rollie Sivyer	NWPPC	1997-800-00	WILDLIFE PROGRAM UNALLOCATED BALANCE	\$0.00	\$353,770.00	\$0.00	\$353,770.00	\$353,770	
KEWB	Rollie Sivyer	NWPPC	2000-044-00	SUB BASIN PLANNING PLACEHOLDER	\$0.00	\$220,168.00	\$0.00	\$220,168.00	\$220,168	
KEWL	Alan Ruger	NWPPC	1998-014-00	OCEAN SURVIVAL OF SALMONIDS	\$845,000	\$2,314,645	\$1,735,930	\$578,715	\$578,715	
KEWL	David Byrnes	NWPPC	1988-115-00	YAKIMA HATCHERY - CONSTRUCTION	\$0	\$436,354	\$435,815	\$539	\$0	
KEWL	David Byrnes	NWPPC	1988-115-25	YKFP - DESIGN AND CONSTRUCTION	\$978,000	\$1,050,582	\$0	\$1,050,582	\$350,000	CF for Nelson Springs design and hatchery water right mitigation plan
KEWL	David Byrnes	NWPPC	1988-115-35	KLICKITAT FISHERIES (YKFP) DESIGN & CONSTRUCTION	\$0	\$178,400	\$0	\$178,400	\$0	
KEWL	David Byrnes	NWPPC	1988-120-25	YKFP - MANAGEMENT DATA AND HABITAT	\$800,000	\$1,241,232	\$1,129,865	\$111,367	\$0	
KEWL	David Byrnes	NWPPC	1988-120-35	KLICKITAT FISHERIES (YKFP) DATA MANAGEMENT/HABITAT	\$0	\$363,510	\$0	\$363,510	\$0	
KEWL	David Byrnes	NWPPC	1991-057-00	YAKIMA PHASE 2 SCREEN FABRICATION	\$71,875	\$364,988	\$325,617	\$39,371	\$0	
KEWL	David Byrnes	NWPPC	1991-075-00	YAKIMA PHASE II SCREENS - CONSTRUCTION	\$1,000,000	\$1,239,118	\$1,068,916	\$170,202	\$170,202	CF for Packwood Screen delayed due to Right of way probs.
KEWL	David Byrnes	NWPPC	1992-062-00	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	\$1,370,000	\$1,370,000	\$0	\$1,370,000	\$1,370,000	CF needed for FY01 contract Mod delayed due to major contract issues.
KEWL	David Byrnes	NWPPC	1995-063-25	YKFP - MONITORING AND EVALUATION	\$3,708,932	\$2,832,297	\$1,757,783	\$1,074,514	\$0	
KEWL	David Byrnes	NWPPC	1995-064-25	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	\$15,000	\$200,020	\$71,568	\$128,452	\$0	
KEWL	David Byrnes	NWPPC	1997-051-00	YAKIMA BASIN SIDE CHANNELS	\$0	\$1,797,569	\$1,409,255	\$388,314	\$388,314	CF needed for land purchases scheduled to close w/BPA in 12/01.
KEWL	David Byrnes	NWPPC	1997-053-00	TOPPENISH/SIMCOE INSTREAM FLOW RESTORATION	\$206,693	\$237,503	\$222,502	\$15,001	\$15,001	CF to fund needed PIT tags for '01 work instream

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ROUTING	COTR	STYLE	Project	TITLE	2001 SOY	2001 Current	2001 Obligation	2001 Balance	Requested CF	Comments
KEWL	David Byrnes	NWPPC	1998-034-00	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	\$784,794	\$1,846,712	\$794,005	\$1,052,707	\$1,052,707	CF needed for FY02 funding(CP Proposal planned for use of CF).
KEWL	David Byrnes	NWPPC	1999-012-00	COORDINATE WATERSHED PLANNING & IMPLEMENTATION	\$0	\$29,093	\$0	\$29,093	\$0	
KEWL	David Byrnes	NWPPC	1999-013-00	AHTANUM CREEK WATERSHED ASSESSMENT	\$200,192	\$440,365	\$240,173	\$200,192	\$20,000	"01 funding received late in year with delay in hiring staff
KEWL	David Byrnes	NWPPC	2000-010-00	KLICKITAT RIVER SUB-BASIN ASSESSMENT	\$0	\$141,035	\$0	\$141,035	\$141,035	CF needed due to delay tied to Col.Gorge review and need to link with WDOE watershed planning
KEWL	David Byrnes	NWPPC	2000-011-00	ROCK CREEK WATERSHED ASSESSMENT & RESTORATION	\$0	\$156,206	\$0	\$156,206	\$156,206	CF needed due to delay tied to Col.Plat review and need to link with WDOE watershed planning
KEWL	David Byrnes	Innovative	2001-024-00	SALMON AND STEELHEAD EXERTION STUDY	\$0	\$319,542	\$318,253	\$1,289	\$0	
KEWL	Jay Marcotte	NWPPC	1988-053-01	NE OR HATCHERY MASTER PLAN - NPT	\$2,309,038	\$2,300,228	\$1,681,198	\$619,030	\$0	RETURN TO PLACEHOLDER
KEWL	Jay Marcotte	NWPPC	1988-053-02	NE OR HATCHERY MASTER PLAN - CTUIR	\$35,000	\$3,258	\$0	\$3,258	\$0	RETURN TO PLACEHOLDER
KEWL	Jay Marcotte	NWPPC	1989-035-00	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	\$860,000	\$860,000	\$805,313	\$54,687	\$0	RETURN TO PLACEHOLDER
KEWL	Jay Marcotte	NWPPC	1990-005-00	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	\$693,311	\$664,511	\$555,779	\$108,732	\$0	RETURN TO PLACEHOLDER
KEWL	Jay Marcotte	NWPPC	1996-011-00	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	\$0	\$2,481,132	\$606,404	\$1,874,728	\$1,874,728	C/F ALL ; USE FOR 2002
KEWL	Jay Marcotte	NWPPC	1996-012-00	ANADROMOUS FISH PASSAGE AT WALLA WALLA	\$0	\$24,267	\$0	\$24,267	\$24,267	C/F ALL ; USE FOR 2002; COMBINE W/ 1996-011-00
KEWL	Jay Marcotte	NWPPC	1998-007-03	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (CTUIR)	\$517,210	\$619,131	\$551,508	\$67,623	\$0	RETURN TO PLACEHOLDER
KEWL	Jay Marcotte	NWPPC	2000-039-00	WALLA WALLA RIVER BASIN MONITORING AND EVALUATION	\$140,000	\$190,880	\$0	\$190,880	\$0	RETURN TO PLACEHOLDER
KEWL	Jay Marcotte	High Priority	2001-039-00	PROTECT ESA FISH WITH SCREENS IN WALLA WALLA BASIN	\$461,700	\$461,700	\$0	\$461,700	\$461,700	C/F ALL ; WILL OBLIGATE SOON

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KEWL	Jay Marcotte	High Priority	2001-075-00	WALLA WALLA BASIN FLOW ENHANCEMENT	\$590,000	\$590,000	\$0	\$590,000	\$0	RETURN \$427,499 TO PLACEHOLDER; \$162,501 PR SUBMITTED ON 9/14/01
KEWL	John Baugher	NWPPC	1984-021-00	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	\$439,936	\$439,936	\$436,561	\$3,375	\$0	
KEWL	John Baugher	NWPPC	1993-066-00	OREGON FISH SCREENS PROJECT	\$641,621	\$641,621	\$501,612	\$140,009	\$0	
KEWL	John Baugher	NWPPC	1996-070-00	MCKENZIE FOCUS WATERSHED	\$115,000	\$124,235	\$115,000	\$9,235	\$0	
KEWL	John Baugher	NWPPC	1998-017-00	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	\$95,100	\$95,100	\$58,600	\$36,500	\$0	
KEWL	John Baugher	NWPPC	1998-019-00	WIND RIVER WATERSHED	\$558,330	\$658,532	\$647,918	\$10,614	\$0	
KEWL	John Baugher	NWPPC	1999-010-00	MITIGATE EFFECTS OF EROSION ON SALMONOID HABITAT	\$32,865	\$32,865	\$0	\$32,865	\$0	
KEWL	John Baugher	NWPPC	2000-015-00	ACQUIRE OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	\$1,782,546	\$3,107,546	\$3,091,045	\$16,501	\$16,501	
KEWL	John Baugher	NWPPC	2000-031-00	ENHANCE NORTH FORK JOHN DAY RIVER SUBBASIN - CTUIR	\$221,205	\$221,205	\$0	\$221,205	\$221,205	
KEWL	John Baugher	Innovative	2001-025-00	SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	\$0	\$225,551	\$213,219	\$12,332	\$0	
KEWL	John Baugher	High Priority	2001-041-00	FORREST RANCH ACQUISITION	\$4,184,185	\$4,184,185	\$0	\$4,184,185	\$4,184,185	
KEWL	John Rowan	NWPPC	1990-080-01	PIT TAG PURCHASES	\$0	\$1,648,562	\$1,634,672	\$13,890	\$0	
KEWL	John Skidmore	NWPPC	1986-050-00	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	\$1,990,925	\$1,809,003	\$1,444,070	\$364,933	\$364,333	
KEWL	John Skidmore	NWPPC	1990-077-00	SQUAWFISH MANAGEMENT (RE: 89-028)	\$2,505,933	\$2,780,001	\$2,695,001	\$85,000	\$85,000	This 85k is for internal Corporate Communications advertising purchases part of the SOY budget but not under contract outside BPA
KEWL	John Skidmore	NWPPC	1990-078-00	SQUAWFISH MANAGEMENT (SUPPORT)	\$0	\$123,193	\$116,577	\$6,616	\$0	
KEWL	John Skidmore	NWPPC	1998-056-00	NMFS NET EXCHANGE PROGRAM	\$0	\$39,046	\$20,964	\$18,082	\$0	
KEWL	John Skidmore	High Priority	2001-007-00	EVALUATE LIVE CAPTURE SELECTIVE HARVEST METHODS	\$384,285	\$384,285	\$349,977	\$34,308	\$34,308	Task Delayed
KEWL	John Skidmore	High Priority	2001-038-00	GOURLEY CREEK DAM FISH LADDER	\$200,119	\$200,119	\$0	\$200,119	\$200,119	
KEWL	John Skidmore	Action Plan	2001-058-00	REMOVAL OF GHOST FISHING NETS - FEASIBILTY	\$86,109	\$86,109	\$64,782	\$21,327	\$21,327	Task Delayed pending results of initial tasks
KEWL	Linda Hermeston	NWPPC	1996-040-00	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	\$2,053,201	\$2,035,518	\$1,991,813	\$43,705	\$43,705	
KEWL	Linda Hermeston	NWPPC	1996-042-00	OKANOGAN FOCUS WATERSHED	\$1,523,277	\$2,226,294	\$1,898,408	\$327,886	\$162,886	
KEWL	Linda Hermeston	NWPPC	1999-023-00	REPLACE CHUMSTICK CREEK CULVERT	\$0	\$171,380	\$65,761	\$105,619	\$570	Have a contract for \$570 in progress
KEWL	Linda Hermeston	NWPPC	1996-034-01	METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	\$0	\$229,580	\$199,580	\$30,000	\$30,000	
KEWL	Linda Hermeston	High Priority	2001-037-00	ARROWLEAF/METHOW RIVER CONSERVATION	\$2,500,000	\$2,500,000	\$0	\$2,500,000	\$2,500,000	
KEWL	Linda Hermeston	Action Plan	2001-063-00	METHOW RIVER BASIN SCREENING	\$250,000	\$250,000	\$0	\$250,000	\$250,000	
KEWL	Linda Hermeston	Action Plan	2001-064-00	SIMCOE CREEK STREAMFLOW ENHACEMENT	\$767,143	\$767,143	\$0	\$767,143	\$767,143	

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KEWL	Patrick Poe	NWPPC	1987-127-00	SMOLT MONITORING BY NON-FEDERAL ENTITIES	\$2,295,433	\$2,176,848	\$2,142,888	\$33,960	\$33,960	Needed to cover lagging state invoicing to PSMFC.
KEWL	Patrick Poe	NWPPC	1991-028-00	PIT TAGGING WILD CHINOOK	\$325,000	\$289,000	\$277,000	\$12,000	\$0	
KEWL	Patrick Poe	NWPPC	1993-029-00	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	\$1,194,700	\$954,700	\$946,200	\$8,500	\$0	
KEWL	Patrick Poe	NWPPC	1996-020-00	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	\$851,979	\$349,243	\$269,006	\$80,237	\$80,237	Needed to help cover additional mark groups.
KEWL	Peter Lofy	NWPPC	1994-018-06	TUCANNON STREAM AND RIPARIAN RESTORATION	\$257,375	\$173,830	\$0	\$173,830	\$173,830	appear to be able to do the work
KEWL	Peter Lofy	Innovative	2001-011-00	HABITAT DIVERSITY IN ALLUVIAL RIVERS	\$0	\$319,860	\$318,255	\$1,605	\$1,605	
KEWL	Peter Lofy	Action Plan	2001-061-00	TOUCHET RIVER STREAM FLOW ENHANCEMENT	\$115,524	\$115,524	\$0	\$115,524	\$115,524	contract has been signed
KEWL	Peter Lofy	Action Plan	2001-065-00	HANCOCK SPRINGS PASSAGE AND HABITAT RESTORATION	\$49,941	\$49,941	\$0	\$49,941	\$49,941	
KEWL	Peter Lofy	High Priority	2001-076-00	ACQUIRE TUCANNON RIVER WATER RIGHTS	\$120,000	\$120,000	\$0	\$120,000	\$120,000	problems with landowner may be resolved
KEWI	Thomas Morse	NWPPC	1988-053-04	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	\$431,331	\$431,331	\$422,875	\$8,456	\$0	
KEWI	Thomas Morse	NWPPC	1989-066-00	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	\$400,000	\$26,364	\$0	\$26,364	\$0	
KEWI	Thomas Morse	NWPPC	1989-069-00	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	\$208,247	\$7,052	\$0	\$7,052	\$0	
KEWI	Thomas Morse	NWPPC	1993-040-01	15 MILE CREEK STEELHEAD SMOLT PRODUCTION	\$30,000	\$33,704	\$0	\$33,704	\$0	
KEWI	Thomas Morse	NWPPC	1999-025-00	RIVER WETLANDS RESTORATION & EVALUATION PROGRAM	\$140,000	\$168,300	\$161,500	\$6,800	\$0	
KEWI	Thomas Morse	NWPPC	1999-066-00	MULTNOMAH CHANNEL RIPARIAN HABITAT RESTORATION	\$0	\$7,887	\$0	\$7,887	\$0	
KEWI	Thomas Morse	Action Plan	2001-009-00	TROUT CREEK CULVERT REPLACEMENT	\$128,000	\$127,967	\$0	\$127,967	\$127,967	
KEWI	Thomas Morse	Innovative	2001-027-00	WESTERN POND TURTLE RECOVERY IN COLUMBIA R GORGE	\$0	\$167,025	\$162,071	\$4,954	\$0	
KEWI	Thomas Morse	Action Plan	2001-057-00	BADGER CREEK CULVERT REPLACEMENT	\$87,000	\$87,000	\$0	\$87,000	\$87,000	
KEWR	James Geiselman	NWPPC	1989-096-00	GENETIC MONT/EVAL PROG FOR SALM/STLHD	\$179,510	\$329,510	\$324,200	\$5,310	\$0	
KEWR	James Geiselman	NWPPC	1989-098-03	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	\$213,569	\$207,569	\$188,508	\$19,061	\$0	
KEWR	James Geiselman	NWPPC	2000-041-00	BPA TECHNICAL SUPPORT	\$1,043,446	\$239,974	\$0	\$239,974	\$239,974	Work still needs to be performed
KEWR	John Piccininni	NWPPC	1998-035-01	WATERSHED RESPONSE OF STREAM HABITAT TO MINE WASTE	\$0	\$111,402	\$55,215	\$56,187	\$56,187	planned carryforward
KEWR	Kimberly Fodrea	NWPPC	1983-319-00	NEW MARKING & MONITORING TECHNIQUES	\$1,400,000	\$2,620,612	\$2,610,550	\$10,062	\$10,062	
KEWR	Roy Beaty	NWPPC	2000-017-00	RECONDITION WILD STEELHEAD KELTS	\$153,992	\$226,542	\$223,617	\$2,925	\$0	
KEWR	Scott Bettin	Action Plan	2001-071-00	WAPATOX WATER RIGHTS PURCHASE	\$4,000,000	\$4,000,000	\$0	\$4,000,000	\$4,000,000	
KEWS	Andrew Thoms	NWPPC	1994-059-00	YAKIMA BASIN ENVIRONMENTAL EDUCATION	\$127,500	\$127,500	\$102,500	\$25,000	\$0	unbilled tasks were incorrectly deducted during modification, thus the project needs the total 127,500

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KEWS	Andrew Thoms	NWPPC	1996-005-00	REGIONAL INDEPENDENT SCIENTIFIC GROUP	\$704,124	\$704,124	\$464,124	\$240,000	\$0	This amount was deobligated in the past and had to be restored in order to accomplish the mission.
KEWS	Andrew Thoms	NWPPC	1997-023-00	INDEPENDENT SCIENTIFIC REVIEW PANEL	\$500,000	\$500,000	\$491,746	\$8,254	\$8,254	
KEWS	Brenda Heister	NWPPC	1998-042-00	REDESIGN OF F&W MANAGEMENT SYSTEMS	\$0	\$15,000	\$12,000	\$3,000	\$0	
KEWS	Katherine Fisher	NWPPC	1999-034-00	FEDERAL CAUCUS/UNIFIED PLAN	\$0	\$22,945	\$20,305	\$2,640	\$2,640	Ongoing activities to support Federal Caucus
KEWS	Katherine Fisher	NWPPC	2001-001-00	DEVELOPMENT OF AN IMPLEMENTATION PLAN	\$0	\$75,000	\$64,754	\$10,246	\$10,246	Ongoing development of Implementation Plan
KEWU	Allyn Meuleman	NWPPC	1995-013-00	(PHASE IV) NEZ PERCE TROUT PONDS	\$259,654	\$341,557	\$169,418	\$172,139	\$0	
KEWU	Allyn Meuleman	NWPPC	1995-057-00	SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	\$2,507,424	\$4,300,398	\$84,853	\$4,215,545	\$4,215,545	Property's in final stages of acquiring
KEWU	Allyn Meuleman	NWPPC	1996-086-00	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	\$95,000	\$143,062	\$95,000	\$48,062	\$0	
KEWU	Allyn Meuleman	NWPPC	1997-006-00	CLEARWATER FOCUS WATERSHED/NEZ PERCE	\$0	\$452,998	\$359,917	\$93,081	\$0	
KEWU	Allyn Meuleman	High Priority	2001-035-00	PROTECT BEAR VALLEY WILD SALMON SPAWNING HABITAT	\$320,000	\$320,000	\$0	\$320,000	\$320,000	Waiting on final appraisal. Project should be completed in February.
KEWU	Allyn Meuleman	High Priority	2001-044-00	CONSERVATION EASEMENT, BAKER RANCH, SALMON RIVER	\$1,415,000	\$1,415,000	\$0	\$1,415,000	\$1,415,000	In progress
KEWU	Allyn Meuleman	High Priority	2001-051-00	RECONNECT LITTLE MORGAN CREEK TO PAHSIMEROI RIVER	\$1,100,000	\$1,100,000	\$154,140	\$945,860	\$945,860	In progress
KEWU	Allyn Meuleman	High Priority	2001-052-00	RESTORATION OF ANADROMOUS FISH ACCESS TO HAWLEY CR	\$2,159,000	\$2,159,000	\$0	\$2,159,000	\$2,159,000	In progress
KEWU	Charles Craig	NWPPC	1987-099-00	IDFG DWORSHAK HYDROACOUSTICS	\$294,000	\$294,000	\$285,000	\$9,000	\$0	
KEWU	Charles Craig	NWPPC	1990-018-00	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	\$193,619	\$199,019	\$193,619	\$5,400	\$0	
KEWU	Charles Craig	NWPPC	1991-062-00	BLUE CREEK WINTER RANGE - SPOKANE TRIBE	\$0	\$1,528,806	\$0	\$1,528,806	\$1,528,806	
KEWU	Charles Craig	NWPPC	1992-059-00	AMAZON BASIN/EUGENE WETLANDS - PHASE I	\$493,373	\$493,373	\$17,225	\$476,148	\$476,148	
KEWU	Charles Craig	NWPPC	1995-027-00	LAKE ROOSEVELT STURGEON	\$0	\$372,000	\$75,000	\$297,000	\$0	
KEWU	Charles Craig	NWPPC	1997-059-00	OREGON W/L PLANNING AND COORDINATION	\$6,195,068	\$4,362,114	\$0	\$4,362,114	\$4,362,114	
KEWU	Charles Craig	NWPPC	2000-023-00	WILDLIFE MITIGATION SITES OREGON, HORN BUTTE	\$42,302	\$84,604	\$0	\$84,604	\$42,302	
KEWU	Charles Craig	Innovative	2001-013-00	EVAL NUTRIENTS ON BENTHIC PERIPHYTON INVERTEBRATES	\$0	\$170,635	\$165,303	\$5,332	\$0	
KEWU	David Sill	NWPPC	1990-044-01	LAKE CREEK LAND ACQUISITION	\$150,000	\$2,570,592	\$160,648	\$2,409,944	\$2,409,944	
KEWU	David Sill	NWPPC	1992-061-00	PEND ORIELLE WETLANDS (IDF&G) - PHASE I	\$3,310,000	\$2,560,446	\$1,026,989	\$1,533,457	\$1,533,457	
KEWU	David Sill	NWPPC	1992-068-00	WILLAMETTE BASIN MITIGATION	\$200,000	\$1,354,544	\$0	\$1,354,544	\$1,354,544	
KEWU	Deborah Docherty	NWPPC	1991-073-00	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	\$800,212	\$770,212	\$726,438	\$43,774	\$0	
KEWU	Deborah Docherty	NWPPC	1992-022-00	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	\$350,024	\$350,024	\$310,658	\$39,366	\$0	

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KEWU	Deborah Docherty	NWPPC	1994-034-00	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	\$105,058	\$57,854	\$37,854	\$20,000	\$0	
KEWU	Gregory Baesler	NWPPC	1985-038-00	COLVILLE HATCHERY	\$351,034	\$789,642	\$462,722	\$326,920	\$326,920	
KEWU	Gregory Baesler	NWPPC	1989-029-00	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	\$120,000	\$144,763	\$0	\$144,763	\$0	
KEWU	Gregory Baesler	NWPPC	1992-026-04	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	\$725,423	\$688,223	\$648,921	\$39,302	\$0	
KEWU	Gregory Baesler	NWPPC	1995-007-00	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	\$51,517	\$46,300	\$0	\$46,300	\$0	
KEWU	Gregory Baesler	NWPPC	1997-001-00	IDAHO CHINOOK SALMON CAPTIVE REARING	\$460,500	\$458,100	\$169,500	\$288,600	\$288,600	
KEWU	Jeffrey Gislason	NWPPC	1990-052-00	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	\$460,000	\$522,906	\$518,399	\$4,507	\$0	
KEWU	Jeffrey Gislason	NWPPC	1990-055-00	SUPPL OF SUMMER STEELHEAD PRODUCTION IN IDAHO	\$403,106	\$17,267	\$0	\$17,267	\$0	
KEWU	Jeffrey Gislason	NWPPC	1991-071-00	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	\$412,260	\$412,260	\$370,169	\$42,091	\$0	
KEWU	Jeffrey Gislason	NWPPC	2000-071-00	ANALYZE GENETIC & BEHAVIORAL CHANGE DOMESTICATION	\$0	\$98,336	\$0	\$98,336	\$98,336	Meets criteria
KEWU	Jeffrey Gislason	NWPPC	2001-049-00	SAFETY NET COORDINATOR	\$0	\$120,000	\$115,830	\$4,170	\$0	
KEWU	Joe DeHerrera	NWPPC	1992-026-01	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	\$930,000	\$908,510	\$611,810	\$296,700	\$296,700	
KEWU	Joe DeHerrera	NWPPC	1992-048-00	HELLSGATE BIG GAME WINTER RANGE	\$353,500	\$388,071	\$385,000	\$3,071	\$0	placeholder
KEWU	Joe DeHerrera	NWPPC	1993-058-00	WASHINGTON COALITION MITIGATION AGREEMENT	\$0	\$601,740	\$0	\$601,740	\$601,740	
KEWU	Joe DeHerrera	NWPPC	1994-027-00	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	\$0	\$105,587	\$3,072	\$102,515	\$102,515	
KEWU	Joe DeHerrera	NWPPC	1995-060-01	UMATILLA RIVER RIPARIAN - SQUAW CREEK	\$205,188	\$405,502	\$0	\$405,502	\$405,502	
KEWU	Joe DeHerrera	NWPPC	1995-067-00	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	\$950,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000	
KEWU	Joe DeHerrera	NWPPC	1996-080-00	N.E. OREGON WLDF PROJ (NPT)	\$184,037	\$314,677	\$232,981	\$81,696	\$81,696	
KEWU	Joe DeHerrera	NWPPC	1996-083-00	CTUIR-GRANDE RONDE BASIN WATERSHED RESTORATION	\$130,000	\$219,402	\$125,000	\$94,402	\$94,402	
KEWU	Joe DeHerrera	NWPPC	1997-025-00	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	\$20,000	\$41,510	\$40,000	\$1,510	\$0	Placeholder
KEWU	Joe DeHerrera	NWPPC	1997-050-00	LITTLE NACHES R RIPARIAN AND CHANNEL ENHANCEMENT	\$0	\$120,417	\$0	\$120,417	\$120,417	David's project
KEWU	Joe DeHerrera	NWPPC	2000-020-00	WL MITIGATION SITES OREGON, WENAHA WMA ADDITIONS	\$42,302	\$84,604	\$0	\$84,604	\$84,604	
KEWU	Joe DeHerrera	NWPPC	2000-021-00	WL MITIGATION SITES OREGON, LADD MARSH ADDITIONS	\$285,700	\$148,552	\$0	\$148,552	\$148,552	
KEWU	Joe DeHerrera	NWPPC	2000-025-00	EAGLE LAKES RANCH ACQUISITION AND RESTORATION	\$700,000	\$700,000	\$0	\$700,000	\$700,000	
KEWU	Joe DeHerrera	High Priority	2001-043-00	ACQUIRE 27,000 CAMP CREEK RANCH AT ZUMWALT PRAIRIE	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$2,000,000	
KEWU	Joe DeHerrera	Action Plan	2001-062-00	LOSTINE RIVER STREAMFLOW ENHANCEMENT	\$150,000	\$150,000	\$0	\$150,000	\$150,000	
KEWU	Kenneth Kirkman	NWPPC	1983-350-00	NEZ PERCE TRIBAL HATCHERY	\$14,008,000	\$14,951,058	\$12,898,632	\$2,052,426	\$2,052,426	Construction dollars
KEWU	Kenneth Kirkman	NWPPC	1983-350-03	NEZ PERCE TRIBAL HATCHERY MONITORING & EVALUATION	\$1,392,000	\$1,402,217	\$1,392,049	\$10,168	\$10,168	Design dollars
KEWU	Kenneth Kirkman	NWPPC	1990-044-02	COEUR D'ALENE TROUT PRODUCTION FACILITY	\$2,045,088	\$3,545,088	\$182,687	\$3,362,401	\$362,401	Complete Step 1, begin Step 2
KEWU	Kenneth Kirkman	NWPPC	1996-043-00	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	\$0	\$1,074,448	\$307,261	\$767,187	\$767,187	Required for the Step 2 process, eg. NEPA, preliminary design costs, etc
KEWU	Kenneth Kirkman	NWPPC	1998-010-05	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	\$660,000	\$240,642	\$200,641	\$40,001	\$40,001	NEPA costs

FY 2001 - FY 2002 Carry Forward Analysis

ROUTING	COTR	STYLE	Project	TITLE	2001 SOY	2001 Current	2001 Obligation	2001 Balance	Requested CF	Comments
KEWU	Ronald Morinaka	NWPPC	1991-019-01	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	\$166,048	\$166,048	\$146,139	\$19,909	\$19,909	sub-contract w/ U of Mont for Flathead lake work will be done in FY 02
KEWU	Ronald Morinaka	NWPPC	1991-019-03	HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	\$781,432	\$870,187	\$844,131	\$26,056	\$26,056	under NEPA Review
KEWU	Ronald Morinaka	NWPPC	1992-010-00	HABITAT IMPRVMNT/ENHNMNT - FORT HALL BOTTOMS	\$145,000	\$169,600	\$160,695	\$8,905	\$8,905	winter '01 pushed back work to '02
KEWU	Ronald Morinaka	NWPPC	1994-054-00	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	\$387,182	\$384,812	\$372,550	\$12,262	\$12,262	ESA section 7 consultation questions.
KEWU	Ronald Morinaka	NWPPC	1995-004-00	LIBBY RESERVOIR MITIGATION PLAN	\$795,000	\$810,038	\$801,593	\$8,445	\$0	
KEWU	Ronald Morinaka	NWPPC	1995-006-00	COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY	\$1,205,905	\$1,207,125	\$0	\$1,207,125	\$0	
KEWU	Ronald Morinaka	NWPPC	1995-028-00	ASSESSMENT OF FISHERY IMPROVEMENT	\$213,072	\$213,072	\$53,344	\$159,728	\$159,728	Awaiting NWPPC action on continuing project.
KEWU	Ronald Morinaka	NWPPC	1996-087-02	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	\$100,000	\$100,000	\$0	\$100,000	\$0	

\$72,118,935 \$61,318,229

Returned To Placeholder \$10,800,706